TABLE OF CONTENTS

- Reminder of Current and Upcoming Planning Requirements (2nd Qtr FY 88)
- Background material for slides and narrative not used in IMSS's update 2.
- Update on OL Activities 2nd Qtr FY 88 Narrative not used; only slides
- Xerox copies of slides
- Agenda for OL Quarterly for the 2nd QTR FY 88

STAT Speeches

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An and a second	KOUIIN	- AND	NECOK!	D SHEET
SUBJECT: (Optional)		-		
Reminder of Current	and Upc	oming	Plannir	ng Requirements
FROM:			EXTENSION	OL 4018 88
· C/IMSS/OI.			·	DATE
				1 March 1988
TC: (Onicer designation, room number, cia- building)	0.	AIE	OFFICER'S	COMMENTS (Number each comment to show from to whom. Draw a line across column after each co
	RECEIVED	FORWARDED		
1. C/NBPO/OL				
1J45 Hqs				
2. C/P&TS/OL				
3. C/PMS/OL		1		1
3,2113,32				
4C/SS/0L	-			1
				3
5 C/DSER				-
5. C/B&FB		-		
		ļ	-	_
6. C/FMD/OL 3E14 Hqs	•			
			<u> </u>	4
7. C/P&PD/OL				
158 P&P B1dg				_
8. C/ACG/OL				
9. C/RECD/OL	1			
C/SD/OL				
0,02,0				
11. C/IMSS/OL	·			
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Mike				·
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1				

FORM 610 use PREVIOUS
1-79 610 use PREVIOUS
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4 MAR 1988

MEMORANDUM FOR:

Chief, New Building Project Office, OL

Chief, Personnel & Training Staff, OL Chief, Procurement Management Staff, OL

Chief, Security Staff, OL

Chief, Agency Contracts Group, OL

Chief, Facilities Management Division, OL Chief, Printing & Photography Division, OL Chief, Real Estate & Construction Division, OL

Chief, Supply Division, OL

STAT

FROM:

Chief, Information & Management Support Staff, OL

SUBJECT:

Reminder of Current and Upcoming Planning

Requirements

REFERENCE:

FY 88 OL Planning Calendar and Planning Guide

STAT

- 2. As in the past, individual presentations will precede the update. The D/L wants talks on subjects that will be educational and will help logisticians to do their jobs better. So that we can recommend other interesting and timely agenda topics for the D/L's approval, please call Bob no later than II March-earlier if possible--with suggested topics and speakers.

STAT

- 3. This is also to remind you that updated milestone charts, as of the end of the 2nd Quarter FY 88, for all your FY-88 Directorate and Office-level objectives are due in IMSS by 31 March 1989. In addition, you should be prepared to brief the Director of Logistics (D/L) on all of your objectives at the first biweekly following the end of the quarter.
- 2. Please type at the bottom of each milestone chart a <u>brief</u> description of activity on the objective during the 2nd Quarter FY 88, noting those that have been completed, those that are on schedule, and those that are not on schedule, with a description of problems and proposed solutions for the latter.

STAT

OL 4018 88

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SUBJECT: Reminder of Current and Upcoming Planning Requirements

Distribution:

1 - Each Addressee

1 - C/B&FB/OL

1 - OL/IMSS Official

3 - OL/IMSS (w/milestone charts)

1 - OL/IMSS Chrono

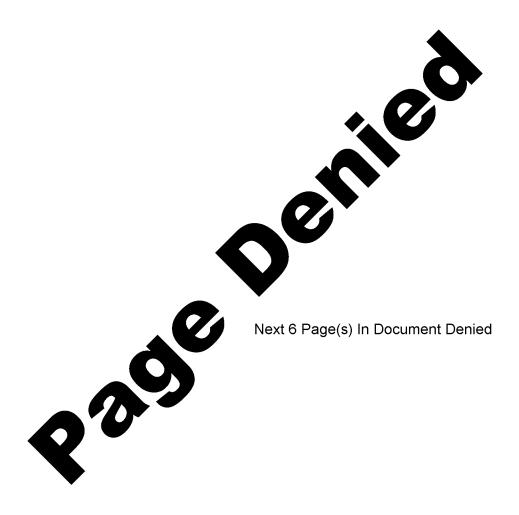
1 - OL Reader

STAT

OL/IMSS (29 Feb 88)

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FMD Support for Special Functions - 2nd Quarter FY 88

8	Jan	SIS Promotion Ceremony
29	Feb	Intelligence Community Awards Ceremony
3	Mar	DCI Communications Award Ceremony
24	Mar	OMS Health Fair
29	Mar	OIT & OP Adaptive Technology Day

Exhibits: Blacks in the Military
Women Look at Women

(with slide for exhibits, etc.)

OL installed a permanent exhibit of historical material depicting the Langley-McLean area from colonial times to the early 1900s in the Headquarters Visitor Control Center.

A bronze plaque mamorializing employees who lost their lives serving with various proprietary airlines in Asia was designed and created under the direction of the Interior Design consultant. It will is to be installed in the first floor "E" corridor opposite the Office of Security.

Improving Customer Services/Relations and Reducing Bureaucracy

(superimposed over "OL'S GOALS" in large letters)

oL divisions and staffs are actively involved in these important efforts. In keeping with these goals, FMD Services Group established a Customer Representative in each of their branches.

BSB is continuing to upgrade all supply rooms in the Headquarters and outlying buildings regarding availability of supplies and the appearance of the facilities.

M&CB representatives met with seven Agency offices during this period to discuss proper procedures for mailing materials and ways of improving service to customers.

The Motor Pool improved its capability to transport handicapped personnel by identifying a local contractor who can supply vehicles appropriate to each problem being addressed.

The Maintenance Section is developing a training program to provide visitations to commercial automotive repair shops to compare procedures, equipment, and management techniques.

RECD held an off-site conference at Harpers Ferry, West Virginia, on 3 and 4 March 1988 for Division senior managers to devise methods of improving customer relations, service standards, and responsiveness.

Your suggestions and daily participation are vital to OL's providing the best logistical service possible to all Agency components.

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	For informa		I	
		tion call:		
:				
\ (su	perimpose of	large lette	's "MLF")	

OL has created a new career subgroup, Facilities Management.

MLF, specifically for those employees who want to work in the facilities management are a. Employees in this subgroup will be evaluated against those performing similar duties, and there will be opportunities for career progression.

For further information, call either of the people listed on this slide

(slide of OL Midcareer Course attendees)

25X1

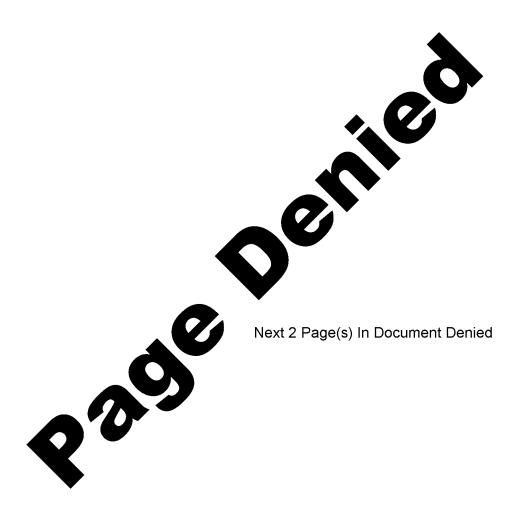
At the Staff Meeting on 16 March 1988, the D/L presented certificates to the 17 OL employees who completed the fifth running of the OL Midcareer Course. was the course coordinator.

The course was designed to instill an improved awareness and a deeper appreciation of the worldwide mission of OL. Students receive updates on all OL activities and participate in an open forum for dialogue with presenters and other attendees.

SECRET

(slide of OL Employee Personnel Profile)

P&PD printed Employee Personnel Profiles prepared by OL/P&TS for all OL employees below the SIS level. The book was tailored to each individual's situation and describes career management policies and personnel procedures as they relate to each employee.



Supply Division Working Group

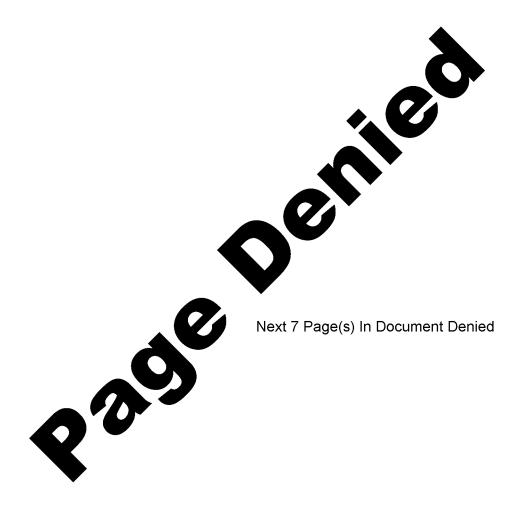
Purpose: To gain a working knowledge of the Commercial Logistics Applications System (CLAS)

In March 1988 the Supply Division established a working group comprised of personnel from the Supply Management and Data Control Branches and

STAT

The group will spend one-half day each week working with the Commercial Logistics Application System (CLAS) team.

Information obtained from these sessions will be provided to and discussed by personnel in each functional area. Enhancements, procedural changes, and areas of concern will be identified and discussed with all concerned.



	,						
				٠			
			•				
	During	the secor	nd quarter	, the A(CRB review	ved case	s with
a t	otal val	ue of					

pms sent letters from the Director of Logistics to each directorate, indicating the directorate's competitive activity for the first quarter of FY 88. This is one part of a concentrated effort to encourage competitive procurements whenever practicable -- and focuses the attention of directorate and office managers on the impact their decisions have upon the competitive efforts of the contracting teams.

FMD Maintenance Branch Projects

2nd Quarter FY 88

Renovation, Repair, Maintenance, Construction
278 projects, \$3 million
487,000 square feet of space

(suitable graphic with a paint brush and bucket, hammer, ladder, etc.)

FMD Maintenance Branch Project Officers were actively monitoring a host of projects as shown in this slide.



New Hours for Allied Service Call Desk

The operating hours of the Allied 24-hour service call desk were changed effective 29 February. The desk now remains in operation from 0630 to 2300 hours. On weekends the service will curtail as of Friday evening and will commence again on Monday morning. During those times when the desk is not in operation, all phone calls will be transferred to the watch chief at the power house.

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Establishment of Facilities Management (MLF) Career Subgroup

25X1	For information call:	
·.		

(superimpose of large letters "MLF")

career progression.

OL has created a new career subgroup, MLF, specifically for those employees who want to work in facilities management. Employees in this subgroup will be evaluated against those performing similar duties, and there will be opportunities for



(slide of OL Employee Personnel Profile)

Selecte

P&PD printed Employee Personnel Profiles prepared by OL/P&TS for all OL employees below the SIS level. The book was tailored to each individual's situation and describes career management policies and personnel procedures as they relate to each employee.

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Update on OL Activities

2nd Quarter FY 88

()

Good Morning.

I'm going to give a very short update on some of OL's most significant activities during the 2nd Quarter FY 88.

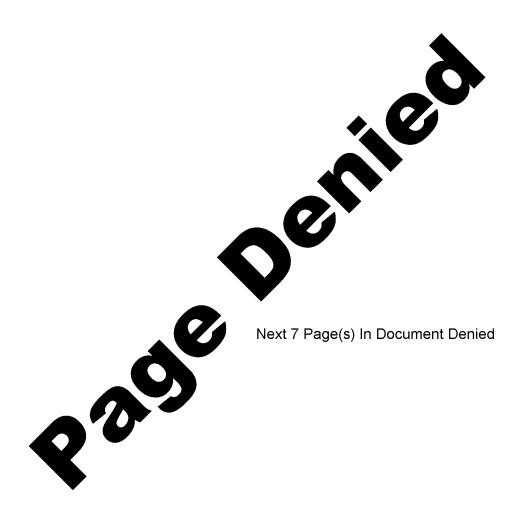
ADMINISTRATIVE - INTERNAL USE ONLY
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(New Headquarters Building)

By the beginning of April, OL had accepted the entire North Tower, the first three floors of the core area, and four floors of the South Tower of the New Headquarters Building.

OIT is installing phone and data lines. FMD has been designing space configurations and has started installing carpet and partitions in the North Tower.

UPDATE THIS INFORMATION



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P&PG Support - 2nd Quarter FY 88

Personal History Statements 50,000

Employee Benefits Statements 25,000

 51 DCI Conference Briefing Packages (original charts, slides, vugraphs, and 765 color photographic prints)

P&PG completed all of these very complex projects on schedule.

25X1

Not shown in the picture is

25X1、

Certificates of Appointment Contract Officers

Must meet Agency standards

Must have D/L written authority

Must fill specific position

(Put	the	last three	statements	in	ovals	and	connect	with	arrows
from	one	to the other	er.)						

25X1

Certificates of Appointment were given to contract officers in February to signify that they had met Agency training and other standards for becoming contract officers.

This is one of the three significant prerequisites to becoming a contract officer.

They must also have written authority from the Director of Logistics and must fill a specific position from which contracting authority emanates.

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	(slide of	OL Midcareer	Course attende	ees)		

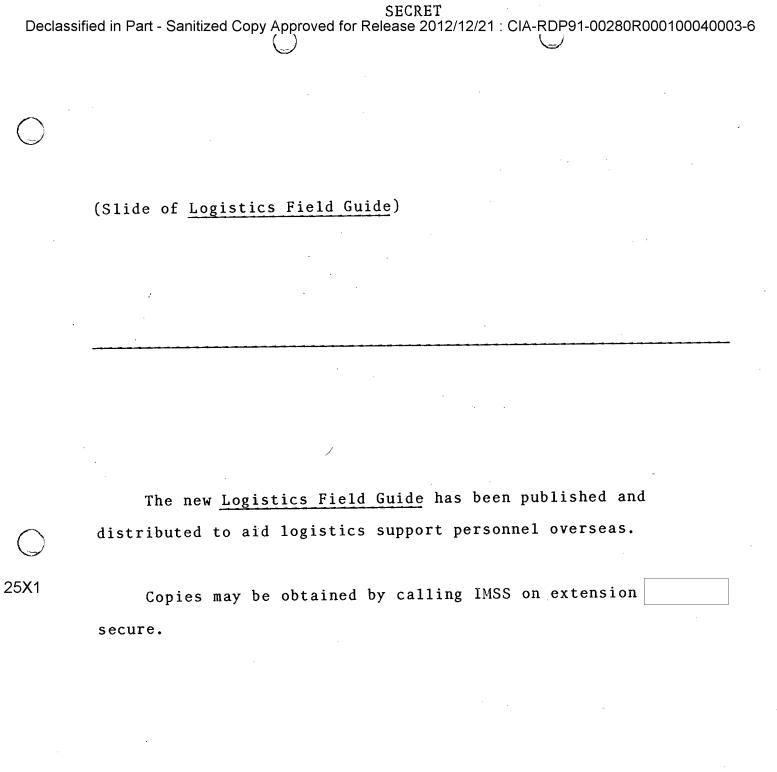
In March, the D/L presented certificates to the 17 OL employees who completed the fifth running of the OL Midcareer Course. was the course coordinator.



Improving Customer Services/Relations and Reducing Bureaucracy

(superimposed over "OL'S GOALS" in large letters)

The Director of Logistics held an off-site OL Executive Conference in March to formulate an OL Customer Relations/Quality Control Program for 1988. Specific action plans for the year were developed and approved for each Division and Staff.





(slide for Questions)

That concludes my update on OL activities. We'll be glad to have your comments or answer your questions.

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Slide:038-88-001 Opid:OL/IMSS NO.03

Job#:000241 DDS:0930 Size:1798 Fri Apr 8 12:40:19 1988

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Agenda

OL Quarterly - 2nd Quarter FY 33 Thursday, 21 April 1933 - 10 a.m. - Headquarters Auditorium

	Introduction	John M. Ray, DAL
	Presentation of OL Employee of the Quarter Awards	R. M. Huffstutler, DDA
25 X 1	A Logisticien's Creative Approach to Planning for a Move into the New Headquarters Building	Logistics Oxteer, INESA/DI
25 X 1	Life on a Decembelized Contract Team	C/CS/DPC/NPIC/DS&T
25 X 1	The Mell and Courier Service - No Scope, No Transition, No Adeptation to a Changing Environment	C/MEGB/SIER/FMD/OL
25 X 1	Pathing	C/MS/FMD/OL
25 X 1	Treining Highlights	Treining Officer, OL/PETS
25X1	Update on OL Activities - 2nd Oir FY 88	C/IMSS/OL

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		Agenda 11y - 2nd Quar			Confidential
25X1	Friday, 22 April 193	3 - 10 am.			
	Introduction		John M. Re	y, D/L	,
25 X 1	A Logisticien's Creative Approach to Planning for a Move into the New Headquarters Building	9	Officer, NE	Logistics SA/DI	
25X1	Life on a Decembelized Combact Te	em	C/CS/DPG/	/NPIC/DS&	T
25X1	The Meil and Courier Service - Its Scope, Its Transition, Its Adaptation to a Changing Environment	d	C/MEGE/SI		<u> </u>
25X1	Parking			C/MS/FM	ID/OL
25X1 ¯	Training Highlighis		Officer, OL	iteining /P&TS	
25X1	Update on OL Activities - 2nd Otr	FY 88			<u></u>
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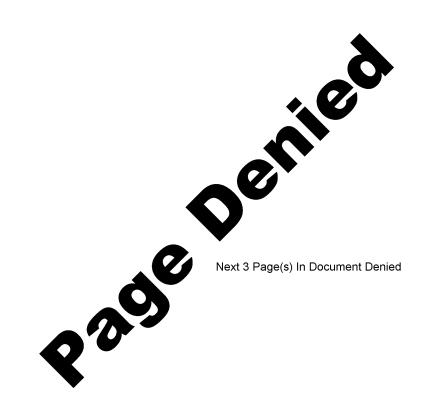


A chivities

2nd Quarter FY 88

241-0038-88-003

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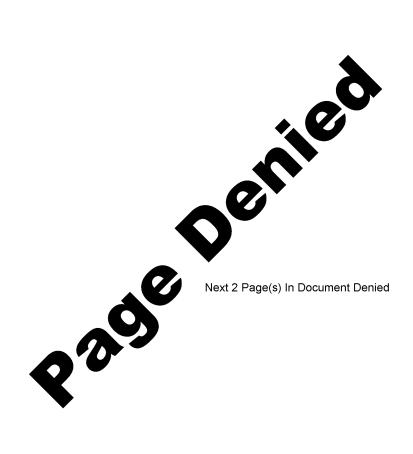
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Job#:000241 DDS:0930 Size:1612 Fri Apr 8 18:04:56 1988

 (\mathfrak{g})

Improving Customer Services/Relations and Reducing Bureaucracy

241-0038-88-011



Slide:038-88-010 Opid: Office of Logistics



Agenda

OL Quarterly - 2nd Quarter FY 88

Thursday, 21 April 1988 - 10 a.m. - Headquarters Auditorium

	Introduction	John M. Ray, D/L
	Presentation of OL Employee of the Quarter Awards	R. M. Huffstutler, DDA
STAT	A Logistician's Creative Approach to Planning for a Move into the New Headquarters Building	Logistics Officer, NESA/DI
STAT	Life on a Decentralized Contract Team	C/CS/DPĞ/NPIC/DS&T
STAT	The Mail and Courier Service - Its Scope, Its Transition, Its Adaptation to a Changing Environment	C/M&CB/SER/FMD/OL
STAT	Parking	C/MS/FMD/OL
STAT	Training Highlights	Training Officer, OL/P&TS

Agenda

OL Quarterly - 2nd Quarter FY 88.

CTAT	7.11	
STAT	Friday, 22 April 1988 - 10 a.m.	
2		
	Introduction	John M. Ray, D/L
STAT	A Logistician's Creative Approach to Planning for a Move into the New Headquarters Building	Logistics Officer, NESA/DI
STAT	Life on a Decentralized Contract Team	C/CS/DPG/NPIC/DS&T
STAT	The Mail and Courier Service - Its Scope, Its Transition, Its Adaptation to a Changing Environment	C/M&CB/SER/FMD/OL
STAT	Parking	C/MS/FMD/OL
STAT	Training Highlights	Training Officer OL/P&TS

STAT

Problem: Organize and Coordinate A Move For

Office Component to NHB...An office

of people

SLIDE (family)

growing family of 5 to 5 overseas

The Admin officer, who had been handling the functions of Logistics until my arrival,

SLIDE (desktop)

architects drawings, positions assigned to note PTI's, new furniture to order and equipment and furniture to move

OIT distributed

blueprints showing telephone jack numbers for 158
workstations. CONTEL with data on numerous sheets of paper
for secure and non-secure
telephone call pick-up groups and intercom groups keyed
to jack numbers.. ORGANIZE IT ALL and keep it simple.

daily activities would have been impeded by my

dis-organization. colleagues in logistics .

I wanted to assemble this collection of data in one place.

Office of Information Research.

I explained my dilema and what I expected in the end...

I'm no computer whiz kid.

SLIDE (Lotus 1-2-3)

worksheets, the worksheet is large with a capacity of 256 columns and 8192 rows, graphs and databases.

allows me quick access, I can add, change and delete when necessary.

discrepancy of numbers by consulting with

NESA's Personnel Officer and matching the Table of Organization with the positions on the blueprints.

I then matched up position numbers, room numbers and telephone jack numbers to be certain everyone had a secure and non-secure telephone line at their respective positions.

OIT concerning printer hook-ups to jack number location, so by having the information at my fingertips, I was able to tell who or what location was to have what type of equipment installed.

SLIDE (spreadsheet)

By organizing this information as you see it here, and using the first three columns of information combined with

SLIDE (labels)

is a sheet of 10

SLIDE (signs)

signs to aid Building Services when they deliver to the NHB.

Room number, position number and first name or any system

you devise to match to the signs at each workstation.

SLIDE (spreadsheet)

equipment nomenclature/serial numbers.

property inventory once we're settled in the NHB.

list verify in fact it is at this new location.

I will be relatively sure of the location when I do my annual inventory.

1707 for my property turn in. CR&DS would find this information valuable.

advance planning for numbers of trucks, manpower and warehouse space.

incorporate other columns as your office needs dictate, such as acountable property for PTI and it's serial numbers.

Copier Management Branch your copy machine requirements. ORDER - FURNITURE - 50K

SLIDE (telephone)

employees of their new non-secure and secure telephone

Agency locator cards could be done in advance of the move..

SLIDE (seating chart) a seating chart such as this one done

on freelance software.

SLIDE (spreadsheet)

organizing my data to make my job easier
many other people will enjoy the snowball effect of this
advance preparation. Their jobs will be easier to cope with
as well as mine.

In summary, this program gives me the capability to print labels, signs, list equipment and serial number to move, PTI, list furniture to order, telephone lists and assists me in my property inventory. benefit of having one software disk and one set of worksheets and the answers to consumer questions at my fingertips, today I had a request for the mailing of the new agency telephone directories to go to NHB.

SLIDE (help)

resources in this agency to help you too OL has knowledgeable people in BSB
OIT has a resource center staffed by consultants

SLIDE (organize)

DON'T WAIT UNTIL YOUR READY TO MOVE TO DECIDE TO ORGANIZE.
You can do it now!

SLIDE OL CRAIG myers

1

I, INTRODUCTION

TAT

STAT

A) Good MORNING I'm C/M&CB

B) Like to begin my presentation MORNING- Riddle What has over 140 legs, travels in excess of 400,000 miles per year and can be seen practically anywhere within the Intelligence Community.

SLIDE 1

C) It MCB - Like to share info this MORNING

II. Mission Statement

- A) General CIA-business of information and M&CB- move
- B) M&CB Mission STMT
 - Specifically we handle Outgoing & Incoming mail for USPS and Commerical Carriers
 - 2) Agency

I Class, sens, official

II. CIA, Intell Comm., U.S. Gov't Agency-Dept
 and other afilliates of CIA.
 w/ primary in Wash DC, Metro

III. Background

- A) Prior to 1975- specific office requirements
- B) The OL implemented iniative
 - 1) MCB result
 - 2) M&CB has Agency-wide resp for MAIL COURIER SERVICE.

IV Let's Review M&CB in Detail

- A) Beginning with Postal services
 - 1) We handle official outgoing from USPS-Commerial
 - 2) In addition to outgoing we handle Incoming

B) Internal Agency Mail

- 1) alot of cases, door-to-door service
- 1) HQ locations (150)
- 2) External points (600)

- C) Service provided
 - 1) regular schedule to W.H. DIA, STATE-location
 - 2) Also AD HOC as required
 - 3) We provide 24 Hrs 7 days week for CIA Ops Center and Message Analysis Branch of OIT
- D) Maintain record of receipted material delivered for six months from date of delivery
- As a frame of Reference, Courier Description
 - A) USPS compared
 - B) Class, and sensitive in CIA
 - C) The perception-Brief Case

In fact couriers work primarily in pairs and must be team players. Their day is dictated by by schedules and they are dedicated to meet these schedules. Handle heavy packages, drive in congested traffic and delivery very sensitive material directly to high officals of the US Gov't Couriers wear many hats, this is particuarly true for M&CB.

SLIDE 2

V

VI As you can see from slide material

- A) Postcard-crate 400 lbs
- B) M&CB Folklore memorable requests
- 1) Deliver person
- 2) Courier Receipt on back
- 3) Delivery vehicles not equiped saftey
- 4) not properly Wrapped

VII Mail and Courier Service Requirements

- A) Increase over the years
- B) Newspaper
 - 1) Years Ago 1 person
 - 2) Over 8 Now

SLIDE 3 & 4

VIII This workload comparision of FY 82 and FY87 illustrates the increasing needs in terms of mail service

- 1) As you can see US. Mail 206% increase
- 2) Agency 97% increase
- 3) Driver and location also increase- timeframe
- 4) Projection this will continue

SLIDE 5

- B) Type of material handled also changed
 - 1) Box was uncommon years ago
 - 2) today 100 lbs are handled daily
- C) Traffic situation local area speaks for self
 - 1) 400,000
 - 2) In Traffic
- D) Because of these changes the M&CB has had to make some adjustements
 - 1) For example Vehicles
 - a) stationwagon -small delivery truck
 - b) Now vans- and trucks upto 1 1/2 ton
 - 2) Electric carts utilized more in HQ
 - 3) Manual Receipt filing system
 - b) Now bar-code and computer
 - 4) With increasing requirements must continue
 - a) increase Capacity
 - b) Streamline to keep up with customer needs

IX Current Stats

- A) Over | Couriers deliver 10 million
- B) in addition 2000 Newspaper
- C) If this material were placed end-to-end it would stretch from here to the state of California

AND if the M&CB were unable to open for business for just one day the potential for significant impact exists. For example; cable traffic from the field regarding time critical immediate actions could be missed. Satelight reconnicances information would not be delivered restricting the US Govt's ability to asess world-wide activities.

- D) These are, of course, just a few examples
- X Random samples 6 months
 - A) despite personnel shortages 60% same day
 - B) 1.3 days on average
 - C) From pickup to delivery

STAT

SLIDE 6

ΧI

A typical route from originator to addressee is as follows

A) Orginated to pickup location

can be T.S. control, registry ISC, office desgnated courier delivery point

- B) Scheduled runs return to MCB sorted
- C) Schedule run to delivery point

SLIDE 7

XII

What Does Future Hold For M&CB

- A) Well addition requirements like H.Q.
- B) Expanded RCC and
 - 1) Potential Small mail room
- C) MCB location to S.Dock
 - 1) Expansion
 - 2) Efficiency

XIII

We are looking to improve Customer SERVICE by Planning For Future

- A) Automated sorting
- B) Automated material
- C) Expanded utilization bar-code
- D) Automated address look-up system
- D) Consolidated delivery points

XIV

For example ISC

- A) Controlled By OIT
- B) Like Registry but unlike support several
- C) additional information processing responsbilities
- E) We will have 5 consolidated deliveries New H.Q.
- F) 4 will be ISC
- G) We are working closely with OIT to provide optimum-service

SLIDE 8

XV

If you need Mail&Courier Service

- A) Review HN
- B) Call us direct
 - 1) Agency book
 - 2) and OL yellow pages
 - 3) located GB31 H.Q.

SLIDE 9

IVX

M&CB is proud to be service organ.

- A) in fact Middle name is service
- B) and Quality service is our GOAL

IIIVX

So if someone asks you what has 140 legs, travels in excess of 400,000 miles per year and loves to carry mail, then you make sure you tell them

SLIDE 10

--- its the mail and courier branch

Thank You

STAT

Our next speaker will be

(SLIDE 1) LIFE ON A DECENTRALIZED CONTRACTING TEAM

· I	introduction:
	THANK YOU Doris
STAT	GOOD MORNING. I'M (Chief, NPIC/CS) and, as indicated on the agenda earlier on, I'M GOING TO TALK TO YOU ABOUT "LIFE ON A DECENTRALIZED CONTRACTING TEAM".
	BUT BEFORE I DO, LET ME GIVE YOU A FEW BRIEF FACTS WITH RESPECT TO THE NPIC CS ITSELF:
STAT	* THE NPIC CS WAS ESTABLISHED IN 1981 AS AN INTEGRAL PART OF THE NEWLY FORMED DPG WITHIN NPIC WHICH WAS CREATED TO OVERSEE THE DEVELOPMENT AND INSTALLATION OF THE "INS". THIS
OTAT	*
	* OVER THIS SAME PERIOD, THE FOCUS OF CS CONTRACT ACTIVITIES HAS EXPANDED BEYOND THE "INS" TO INCLUDE THE ENTIRE IC. TODAY, THE CS PLAYS AND WILL CONTINUE TO PLAY A VERY IMPORTANT ROLE IN CONSOLIDATED PROCUREMENT ACTIVITY WITHIN THE COMMUNITY.
	WHILE THE TEAM WHICH I WILL DESCRIBE TO YOU IS ONLY ONE OF MANY SUCH TEAMS PROVIDING ON-SITE CONTRACTING SUPPORT TO AGENCY ORGANIZATIONS, I HOPE TO OFFER a few FACTS OF LIFE which MAY or SHOULD be recognized by other types of decentralized support elements or TEAMS as well.
	HOWEVER, BEFORE I GO ON AND IN ORDER TO MAKE A POINT LATER ON, LET ME ASSURE YOU THAT I HAVE CONSULTED MR. WEBSTER ON THIS MATTER (PUSH) * AND HE SAID:
	(SLIDE 2) DEFINITION
	That a TEAM is AN ASSOCIATION OF DIVERSELY SKILLED OR TALENTED INDIVIDUALS WORKING TOGETHER TOWARDS A COMMON OBJECTIVE OR GOAL.
	OH BY THE WAY, THIS WAS NOAH'S STATEMENT NOT THE JUDGE'S.
~	

NOW, WITH THIS FIRMLY PLANTED IN YOUR MEMORY, TO BE RECALLED LATER, let me take a minute to describe a DECENTRALIZED CONTRACTING TEAM. **** (PUSH) *****7

(SLIDE 3) TEAM PLAYERS 7

The OL provides the Contracting Officers and Team Manager whose principle responsibilities include:

- * Procurement Planning
- * The Preparation & Administration of a R F P
- * The Evaluation & Negotiation of Contractor Proposals
- * Contract Award & Administration
- * NPIC (7)

The OF provides the Business Account whose principle responsibilities include:

- * Auditing Contractor Proposals
- * Evaluating Contractor Accounting Systems &
- * Conducting Annual Audit Reviews
- * Performing Final Contract Audits and Rate Reviews

IN ADDITION and UNIQUE to the NPIC Contracting Team alone, the OF provides a Payment Officer whose responsibilities include:

- * Invoice Review & Payment Certification
- * Coordination of COTR Inspection Reports
- * Final Payment & Close Out Activities

THE DIR. NPIC BROKE THE GROUND ON THE ISSUE OF DECENTRALIZED PAYMENT SUPPORT WHICH HAS THUS FAR:

- * CUT THE PAYMENT PROCESSING TIME SOME 60 %;
- * ELIMINATED DELINQUENT INSPECTION REPORTING; AND,
- * ENHANCED THE CONTRACT SETTLEMENT PROCESS.

THE CURRENT AND CONTINUED SUCCESS OF THIS FUNCTION WILL HOPEFULLY LEAD TO THE ESTABLISHMENT OF SUCH POSITION ON OTHER DECENTRALIZED CONTRACTING TEAMS

FURTHER, the OS provides the Industrial Security Officer(s) whose responsibilities include:

- * The Inspection and Certification of Contractor Facilities
- * The Processing of Personnel Security Clearances & Access

STAT

ALL OF THESE PLAYERS WORK TOGETHER, IN A TEAM ENVIRONMENT, TO ASSURE THAT THE CONTRACTING OBJECTIVES OF THE CUSTOMER ORGANIZATION ARE EXECUTED IN THE BEST INTEREST OF THE AGENCY/GOV.

BUT THERE'S ANOTHER PLAYER WHO IS THE MOST IMPORTANT TEAM MEMBER OF ALL /* * * (PUSH) * * * 7THE CUSTOMER.

(SLIDE 4) TEAM PLAYERS 7

IN ADDITION TO PROVIDING THE SECRETARIAL SUPPORT FOR THE TEAM WHICH, IN THE CASE OF THE NPIC C/S EQUATES TO 3 POSITIONS INCLUDING THE ONLY IS-04 WITHIN A PROCUREMENT ACTIVITY IN THE AGENCY, THE CUSTOMER ORGANIZATION ALSO ALLOCATES OTHER POSITIONS, AS WELL AS SPACE AND EQUIPMENT AND IS REPRESENTED BY:

- * COTRs/Project Managers
- * Customer/Office Managers & Staff Personnel

AS WELL AS, * OTHER SUPPORT ELEMENTS;

HOWEVER, AS MUCH AS A DECENTRALIZED TEAM CAN RELY ON OTHER SUPPORT ELEMENTS ASSIGNED TO THE CUSTOMER ORGANIZATION, (PERSONNEL, SECURITY, SUPPLY, REGISTRY & RECD ETC.) IT MUST ALSO DEPEND UPON THE CENTRAL ELEMENTS OF THESE FUNCTIONS AS WELL, E.G. CONSULT WITH:

- * PMS FOR GUIDANCE ON POLICY MATTERS, ACRB APPROVAL, COI TRAINING SCHEDULES ETC.
- * ACG FOR PERSONNEL

EXAMPLE: FY-87 CONTRACT CLOSE--OUT ACTIVITY WAS A COORDINATED ACTIVITY, INVOLVING PMS/OL (CONIF). A&CD (OF) and the NPIC WHICH RESLUTED IN THE SETTLEMENT _____ CONTRACTS and brought the NPIC/CS COMPLETELY UP TO DATE. (THIS EFFORT HAS BEEN RENEWED FOR FY-88.)

(NOTE: DISCUSS HOW THE ADDITION (1 - 14) OF CONTRACT, PAYMENT AND SECURITY OFFICERS WOULD NOT HAVE BEEN POSSIBLE WITHOUT BECOMING INVOLVED WITH THE OL, OF & OS)

(SLIDE 5)
TOPPORTUNITIES 7

STAT

LIFE ON A DECENTRALIZED TEAM PROVIDES TEAM PLAYERS WITH THE OPPORTUNITY TO:

- * GAIN CLEAR INSIGHT into the customer organization
- * BETTER UNDERSTAND CONCERNS & NEEDS of the customer
- * BE MORE ATTUNED TO ISSUES AND RELATIONSHIPS, both within and without the organizational structure
- * DEVELOP A RAPPORT with the customer, at all levels
- * DEVELOP A BROADER PERSPECTIVE; (See the Bigger Picture)

AND HAVING DONE SO;

* ENVISION WHAT COULD BE

AND

* TAKE THE INITIATIVE

TO

* PROVIDE THE BEST <u>TEAM SUPPORT</u> POSSIBLE

THE POINT IS, LIFE ON A DECENTRALIZED TEAM IS NOT JUST A MATTER OF WORKING TO SUPPORT THE CUSTOMER ORGANIZATION, ITS ALSO A MATTER OF WORKING TO UNDERSTAND AND WORK WITH THE CUSTOMER. (PUSH) *

(SLIDE 6) TEAM APPROACH

TO PUT IT ANOTHER WAY, THE APPROACH TO DECENTRALIZED TEAM SUPPORT IS JUST AS IMPORTANT AS THE SUPPORT ITSELF.

WHAT THIS MEANS ** * (PUSH) * * * IS THAT EVERY PLAYER ON A DECENTRALIZED TEAM MUST NOT ONLY WORK TOGETHER IN THE PURSUIT OF A COMMON OBJECTIVE OR GOAL, BUT ALSO, WORK TO BETTER UNDERSTAND THE VIEWS, CONCERNS, INTERESTS, OBJECTIVES AND NEEDS OF EACH OTHER.

(SLIDE 7)
DEFINITION

LET ME TRY TO CLARIFY THIS POINT BY AN EXAMPLE OF RESULTS.

THE NEL IS A GROUP WITHIN THE NPIC ORGANIZATION WHICH LOOKS BEYOND THE CURRENT TECHNOLOGY EMPLOYED IN AND UNDERSTANDING OF THE EXPLOITATION PROCESSES.

IN PURSUING CONTRACTED OBJECTIVES;

APPROX. 85% OF THE CONTRACT ACTIONS EXECUTED AND

70% OF THE DOLLARS EXPENDED, ON BEHALF OF THE NEL WERE DONE SO ON A SOLE SOURCE BASIS

AND ALL FOR PERFECTLY JUSTIFIABLE AND LEGITIMATE REASONS.

BY BECOMING INVOLVED WITH THE CUSTOMER ORG., THE CONTRACT TEAM WAS ABLE TO IDENTIFY A WAY TO APPROACH THE NEL WITH A PROCUREMENT STRATEGY WHICH WOULD ADDRESS VIRTUALLY ALL OF THE INDIVIDUAL CONTRACT OBJECTIVES, MORE EFFECTIVELY AND EFFICIENTLY, BOTH NOW AND INTO THE FUTURE.

AS A RESULT OF ONE SOLICITATION, THE NEL WILL:

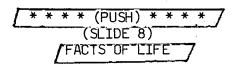
INCREASE ITS COMPETITIVE <u>DOLLAR EXPENDITURES</u> FROM 30 - 90%

INCREASE COMPETITIVE <u>ACTIONS TAKEN</u> FROM 15 - 90%

DRAMATICALLY REDUCE THE ADMINISTRATIVE BURDENS OF ALL PLAYERS

ATTRACT <u>WORLD CLASS CONTRACTOR TALENT</u> TO THE NEL, AND

OBTAIN UNENCUMBERED ACCESS TO CONTRACTOR IR&D RESOURCES



TO SUMMARIZE, LIFE ON A DECENTRALIZED TEAM REQUIRES THAT YOU:

- * BECOME INVOLVED
- * UNDERSTAND THE RELATIONSHIP(S)
- * ENVISION WHAT COULD BE
- * DEVELOP AN APPROACH
- * TAKE THE INITIATIVE

THANK YOU

STAT THE NEXT SPEAKER ON THE AGENDA IS WHO WILL SPEAK TO YOU ON The Mail and Courier Service.